

2017/2018 BUDGET GOALS

1. Keep budget within the 2% Tax Levy Cap.
2. Budget Managers will keep costs at or below the 2016-17 budget.
3. Align budget priorities with district goals.
4. Prioritize current programs and reallocate funding to appropriate programs.
5. The technology budget will be developed after careful consideration of current resource utilization and formal vetting the most appropriate devices/tools/software for our students.
6. Integrate budget fully with negotiating strategies.